

Subject: Re: Federal Lands Projects for STIP

From: Jim Scholl <jim_scholl@dot.state.ak.us>

Date: Wed, 07 Dec 2005 10:19:18 -0900

To: "Chun, Phyllis R." <Phyllis.Chun@fhwa.dot.gov>

CC: carol_taylor@dot.state.ak.us, jeff_ottesen@dot.state.ak.us, Susan K Woodrow
<susan_woodrow@dot.state.ak.us>

Thank you Phyllis, Both documents will appear in the final 2006-2008 STIP

Chun, Phyllis R. wrote:

Jim/Carol,

Jeff Ottesen mentioned that he needed information from us for the STIP. Attached is information on our Forest Highway and Park Road Program projects for 2006-2008. Please let me know if you have any questions or need more information.

Phyllis Chun
Planning and Programs Manager
Federal Highway Administration
Western Federal Lands Highway Division
Vancouver, WA
(360) 619-7922

<<05 STIP Info.doc>> <<FY05AKinterim.xls>>

Need Doc

**PROGRAMMED FEDERAL LANDS PARK ROAD PROJECTS
ALASKA
FY 2006– 2008**

Project Name	Fiscal Year	Construction Cost	Type of Project	Funding Source
Denali National Park Igloo Canyon AK PRA DENA 10(15)	2006	\$1,950,000	Rehabilitation	Park Road Program
Denali National Park Develop Kantishna Gravel Site and Process Road Material AK PRA DENA 10(23)	2007	\$1,375,000	Process Gravel	Park Road Program
Glacier Bay National Park Chip Seal Mail Park Road AK PRA GLBA 10	2007	\$157,000	Rehabilitation	Park Road Program
Kenai Fjords National Park. Chip Seal roads and Parking AK PRA KEFJ 10	2007	\$100,000	Rehabilitation	Park Road Program
Denali National Park Mile 4 Park Road AK PRA DENA 10(18)	2007	\$1,500,000	Rehabilitation	Park Road Program
Denali National Park Correct sight distance problem at Mile 3 AK PRA DENA 10(26)	2008	\$675,000	Rehabilitation	Park Road Program
Denali National Park Rehabilitate unsafe road section, Mile 80-84 AK PRA DENA 10	2008	\$1,000,000	Rehabilitation	Park Road Program
Katmai National Park Rehabilitate Valley of 10,000 Smokes Road AK PRA KATM 10	2008	\$1,450,000	Rehabilitation	Park Road Program
Wrangell St. Elias National Park, Chip Seal Road and Parking AK PRA WRST 10	2008	\$100,000	Rehabilitation	Park Road Program

ALASKA

FOREST HIGHWAY PROGRAM

FY 2005 - 2010

FY 05 INTERIM PROGRAM SHEET

PROGRAM SUBJECT TO ADJUSTMENT WHEN FUNDING LEVELS OF THE NEW HIGHWAY BILL ARE RELEASED

FH NO	PROJECT NAME & TERMINI	LNTH KM (MI)	TYPE OF WORK							RECON	FUTURE	REMARKS
				2005	2006	2007	2008	2009	2010			
	PROJECTS STATEWIDE		Preliminary Engineering	1,175	1,000	1,000	1,500	1,500	1,500			2005 PE/CE adjusted for year end numbers
			Construction Engineering	780	1,000	1,000	1,000	500	500			
44	COFFMAN COVE (1) STA 0+000 - 15+000 Luck Lake Road resurfacing contract mod.	15.0 (9.3)		0	1,734							2006 funds are WFLHD's remaining payback of \$8,000,000 in obligation authority used to award project in FY 03 CM total was \$874 w/ \$425k FS share
	COFFMAN COVE (2) STA 15+000 - 25+850	10.9 (6.7)		449	16,700							WFLHD delivery. Has been programmed for 12,000 in FY 06 and 4,700 in FY 07. Tri-Agcy agreed to investigate ways to advertise as a single project in FY 06 if possible.
	COFFMAN COVE (3) COFFMAN CREEK TO DOG CREEK (FS DESIGN-BUILD)	4.8 (3.0)					6,588					WFLHD delivery
	COFFMAN COVE (4) PAVING OF (1),(2),(3)	30.7 (19.0)										
	COFFMAN COVE (5) DOG CREEK TO FERRY TERMINAL	0.4 (0.3)		750								AKDOT delivery with Ferry Terminal construction
40	KAKE TO PETERSBURG RD SEAL POINT ACCESS (1) MP 0.0 TO 7.0	11.7 (7.3)	RECONSTRUCTION					6,000	9,000			FS and WFLHD design and FS construction
2	GLACIER HIGHWAY AND TRAILHEAD UPGRADE	25.7 (16.0)	PAVING									AKDOT Project under construction
49	SALMON RIVER	(1.5)			1,400					X	2,100	AKDOT project delivery. Tri-Agcy agreed to investigate ways to fund part of project in FY 06 if possible.
	NAUKATI	(2.0)									6,480	FY 04 \$'S. WFLHD delivery
32	CHILDS GLACIER	(0.5)		1,100								Enhancement. FS delivery
48	HOONAH GARTINA	(6.0)									15,900	FY 04 \$'S. WFLHD delivery
39	SHELTER COVE PIR UPGRADE	(15.0)								X		Not programmed. PIR alternatives being re-evaluated
6	KLAWOCK-CRAIG BIKE PATH	(7.5)								X	600	Enhancement
	SANDY BEACH ROAD											Not programmed. RABA funds were provided to assist FS NEPA
	EL CAPITAN											Not programmed. RABA funds were provided to assist FS NEPA
	MISCELLANEOUS PROJECTS		OVER/UNDERRUNS		500	500	500	500	500			
			TOTAL	4,254	22,334	2,500	9,588	8,500	11,500		25,080	
			FUNDS AVAILABLE	10,759	9,695	9,695	9,695	9,695	9,695			
			BALANCE	6,505	(12,639)	7,195	107	1,195	(1,805)			

Funding level shown for FY 06-10 is 2004 level that is being utilized until SAFETEA-LU yearly funding levels by state are formally released.

FY 05 FUNDS AVAILABLE INCLUDE:

FY 05 ALLOCATION (est. at 03 level)

FY 04 AUGUST REDISTRIBUTION

FY 04 ROLLUP

REMAINING FY 03 AUG REDIST./HOLDBACK

RELEASED FUNDS

FY 05 TOTAL

\$9,694,546.00 (FY04 allocation)

\$0.00

(\$1,700,414.00)

\$1,878,000.00

\$886,694.00 415 funds released from completed construction projects

\$10,758,826.00

FY 04 FUNDS AVAILABLE INCLUDE:

FY 04 ALLOCATION

FY 03 August Redist/holdb

UNRETURNED FY 03 Redi

FY 03 AUGUST REDIST.

FY 03 ROLLUP

FY 04 TOTAL

\$9,694,546.00

\$2,200,000.00

-\$1,878,000.00

\$0.00

\$0.00

\$10,016,546.00

APPROVED: _____